Granite State Electric Company
Attachment CGM/MRS-T
Temporary Rates
COMPLIANCE

Line	Schedule	Reference
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2	Comparison of Rates- Current vs. Temporary- COMPLIANCE	T-3 (C)
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5	Bill Impacts for Temporary Rates- Rate G1_ COMPLIANCET	T-3C (C)
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11	Bill Impacts for Temporary Rates- Rate M- COMPLIANCE	T-3I (C)
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Rates_T **Granite State Electric Company**
T-2 (C) **Revenue Allocation and Rates**
vFINAL **Revenue at Temporary Rates- COMPLIANCE**

							Customer Charge				
Line	**Description**	**Includes**	**Current Rates Revenue**	**Proposed Temporary Revenue**	**Proposed Temporary Increase**		**Annual Bills**	**Current Charge**	**Monthly Marginal Cost**	**Proposed Temporary Rate**	**Customer Charge Revenue**
			(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)
			Sch. 18	*Sch. 18*	*(B) X (A)-1*		*Sch. 1*	*Tariff*	*Sch. 4*	*Current plus 26.35%*	*(D) X (G)*
1	Domestic	D	$11,979,447	$15,136,393	26.35%	$3,156,947	416,486	$4.36	$15.05	$5.51	$2,294,417
2	Domestic Off Peak 6	D-6							$15.05		-
3	Domestic-Opt. Peak	D-10	133,499	168,680	26.35%	35,181	4,924	$7.49	$15.05	$9.46	46,601
4	General TOU	G-1	4,986,358	6,300,415	26.35%	1,314,056	1,480	$93.37	$41.92	$117.98	174,583
5	General Long Hour	G-2	3,068,341	3,876,941	26.35%	808,601	10,524	$24.98	$28.42	$31.56	332,165
6	General Service	G-3	3,446,059	4,354,200	26.35%	908,141	66,111	$5.52	$15.64	$6.97	461,102
7	Outdoor Lighting	M	582,429	735,917	26.35%	153,488	1,188				
8	Limited All Electric	T	460,428	581,765	26.35%	121,337	13,777	$5.64	$15.05	$7.13	98,176
9	Ltd Comm Space	V	8,540	10,790	26.35%	2,250	240			$0.00	-
10			$24,665,101	$31,165,101	26.35%	$6,500,000	514,729				$3,407,045
11					*26.35%*						*36,412*
12	Domestic			$6,500,000							
13	Residential	D05		*$6,500,000*							
14				*$14,168,940*							
15				*45.87%*							
16											
17	Resi Peak Off Peak	D0516HR									
18											
19	Resi Low Inc	D7116HR									
20	Residential Low Inc	D71-76									
21											
22											
23											
24											
25	Domestic-Opt. Peak										
26	Residential TOU	D15-IH									
27	Resi TOU Low Inc	D51-D56-IH									
28	Resi TOU Low Inc Wtr	D61-D66-IH									
29											
30	General TOU										
31	On-Peak	G-1 On									
32	Off-Peak	G-1 Off									
33											

Rates_T **Granite State Electric Company**
T-2 (C) **Revenue Allocation and Rates**
vFINAL **Revenue at Temporary Rates- C**

Line	Description	Includes	Demand Charge: Billing Demand	Demand Charge: Current Charge	Demand Charge: Cost per kW-Month	Demand Charge: Proposed Temporary Rate	Demand Charge: Demand Charge Revenue	Balance of Temporary Revenue	kWh-Based Charge: kWh Deliveries X 1000	kWh-Based Charge: Proposed Temporary Rate	kWh-Based Charge: kWh-Based Chg Revenue
			(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)
			Sch. 1	*Tariff*	*Sch. 2*	*Current plus 26.35%*	*(I) X (L)*	*(B)-(H)-(M)*		*Rate to produce target revenue*	*(O) X (P)*
1	Domestic	D						$12,841,976	280,551,600	See below	12,365,169
2	Domestic Off Peak 6	D-6						-	844,165	$0.02174	18,352
3	Domestic-Opt. Peak	D-10						122,079	5,143,867	See below	112,534
4	General TOU	G-1	945,924	$4.07	$9.01	$5.14	$4,864,477	1,261,354	366,292,878	See below	709,266
5	General Long Hou	G-2	529,643	$4.49	$10.07	$5.67	3,004,799	539,978	156,145,724	$0.00157	245,149
6	General Service	G-3						3,893,098	93,001,126	$0.04017	3,735,855
7	Outdoor Lighting	M						735,917	4,691,956		726,823
8	Limited All Electric	T						483,589	17,681,017	$0.02664	471,022
9	Ltd Comm Space	V						10,790	277,086	$0.03716	10,297
10			1,475,567				$7,869,276	$19,888,780	924,629,419		$18,394,467
11							*1,014,568*		*924,629,419*	*286,082*	*29.37%*
12	Domestic										
13	Residential	D05					Block 1		87,251,729	$0.02174	1,896,853
14							Block 2		176,118,865	$0.05550	9,774,597
15							Step 2		309,815	$0.05550	17,195
16							Step 3 (Farm)		1,042,639	$0.03342	34,845
17	Resi Peak Off Peak	D0516HR					On Peak		3,320,031	$0.03876	128,684
18							Off Peak		1,652,618	$0.02082	34,408
19	Resi Low Inc	D7116HR					On Peak		145,113	$0.03876	5,625
20	Residential Low Inc	D71-76					Off Peak		74,993	$0.02174	1,630
21							Block 1		3,523,520	$0.02174	76,601
22							Block 2		7,112,276	$0.05550	394,731
23									280,551,600		12,365,169
24											
25	Domestic-Opt. Peak										
26	Residential TOU	D15-IH					On Peak		1,775,044	$0.06262	111,153
27	Resi TOU Low Inc	D51-D56-					Off Peak		3,368,823	$0.00041	1,381
28	Resi TOU Low Inc Wtr	D61-D66-							5,143,867		112,534
29											
30	General TOU										
31	On-Peak	G-1 On					On Peak		163,954,858	$0.00382	626,308
32	Off-Peak	G-1 Off					Off Peak		202,338,020	$0.00041	82,959
33									*366,292,878*		*709,266*

Rates_T **Granite State Electric Company**
T-2 (C) **Revenue Allocation and Rates**
vFINAL **Revenue at Temporary Rates- C**

Line	Description	Includes	Adders / Default	Storm	Rate Case Expense	High Voltage Metering	High Voltage Delivery	Interrupt-ible Credits	Optional Demand	Temporary Total Distribution Revenue	Difference to Target
			(R)	(S)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)
				(O) X 0.00223	*(O) X 0.00000*	*% of revenue*	*Current plus 26.35%*	*Current plus 26.35%*	*Current plus 26.35%*	*Sum (H), (M), (Q) to (X)*	*(Y) - (B) To nearest $000*
1	Domestic	D	(151,498)	625,630	-			(16,924)		**15,116,795**	(20,000)
2	Domestic Off Peak 6	D-6	(456)	1,882	-					**19,779**	20,000
3	Domestic-Opt. Peak	D-10	(2,315)	11,471	-					**168,291**	0
4	General TOU	G-1	(135,528)	816,833	-	(61,084)	(101,015)		33,826	**6,301,359**	1,000
5	General Long Hour	G-2	(57,774)	348,205	-	(720)	(232)		4,401	**3,875,993**	(1,000)
6	General Service	G-3	(50,221)	207,393	-					**4,354,130**	0
7	Outdoor Lighting	M	(1,736)	10,463	-					**735,550**	0
8	Limited All Electric	T	(7,780)	39,429	-			(19,519)		**581,328**	0
9	Ltd Comm Space	V	(127)	618	-					**10,787**	(3)
10			(407,434)	2,061,924	-	(61,804)	(101,247)	(36,443)	38,228	**31,164,011**	(3)
11				*2,061,924*			*Overall increase=*	*26.35%*	*26.35%*	*31,165,101*	(1,090)
12	Domestic										
13	Residential	D05	$0.00471	$0.00223		(1.0%)	($0.32)				
14			$0.01202								
15			$0.01202	$0.00000							
16			$0.00724							*14,929,555*	
17	Resi Peak Off Peak	D0516HR	$0.00839								
18			$0.00451								
19	Resi Low Inc	D7116HR	$0.00839								
20	Residential Low Inc	D71-76	$0.00471								
21			$0.00471								
22			$0.01202								
23											
24											
25	Domestic-Opt. Peak										
26	Residential TOU	D15-IH									
27	Resi TOU Low Inc	D51-D56-									
28	Resi TOU Low Inc Wtr	D61-D66-									
29											
30	General TOU										
31	On-Peak	G-1 On									
32	Off-Peak	G-1 Off									
33											

Compare_ **Granite State Electric Company**
T-3 (C) **Revenue Allocation and Rates**
vFINAL **Comparison of Rates- Current vs. Temporary- COMPLIANCE**

				Customer Charge			All Demand-Based Charges				All kWh-Based Charges			Current Rates (% of Revenue)			Temporary Rates (% of Revenue)		
Line	**Description**	**In-cludes**	**Temp-orary Revenue Increase**	**Current Rate**	**Temp-orary Rate**	**In-crease**	**Current Rate**	**Temp-orary Rate**	**In-crease**		**Current Rate**	**Temp-orary Rate**	**In-crease**	**Cus-tomer**	**kWh**	**De-mand**	**Cus-tomer**	**kWh**	**De-mand**
			(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
			T-2 (C)	*T-2 (C)*	*T-2 (C)*	*[(C) / (B)]-1*	*Sch. 19*	*T-2 (C)*	*[(F) / (E)]-1*		*Sch. 19*	*T-2 (C)*	*[(I) / (H)]-1*		*Sch. 19*			*T-2 (C)*	
1	Domestic	D	26%	$4.36	$5.51	26%				Avg	$0.03622	$0.04576	26%	15%	85%		15%	85%	
2	Domestic Off Peak 6	D-6									$0.01872	$0.02343	25%	-	100%		-	100%	
3	Domestic-Opt. Peak	D-10	26%	$7.49	$9.46	26%				Avg	$0.01878	$0.02366	26%	28%	72%		28%	72%	
4	General TOU	G-1	26%	$93.37	$117.98	26%	$3.96	$5.01	27%	Avg	$0.00302	$0.00380	26%	3%	22%	75%	3%	22%	75%
5	General Long Hour	G-2	26%	$24.98	$31.56	26%	$4.49	$5.68	26%		$0.00272	$0.00343	26%	9%	14%	78%	9%	14%	78%
6	General Service	G-3	26%	$5.52	$ 6.97	26%					$0.03313	$0.04186	26%	11%	89%		11%	89%	
7	Outdoor Lighting	M												-	100%		-	100%	
8	Limited All Electric	T	26%	$5.64	$7.13	26%					$0.02252	$0.02843	26%	17%	83%		17%	83%	
9	Ltd Comm Space	V	26%								$0.03082	$0.03893	26%	-	100%		-	100%	
10																			
11	Overall		26%											11%	64%	25%	11%	64%	25%

Bill_D_T **Granite State Electric Company**
T-3A (C) **Revenue Allocation and Rates**
vFINAL **Bill Impacts for Temporary Rates- Rate D- COMPLIANCE**

			Current Rates				**Temporary Rates**				**Increase**		
Line	**Monthly Usage- kWh**		**Distrib-ution**	**Other Delivery**	**Com-modity**	**Total Bill**	**Distrib-ution**	**Other Delivery**	**Com-modity**	**Total Bill**	**Total Delivery $**	**Total Delivery %**	**Total Bill %**
1	0		$4.36	$0.00	$0.00	$4.36	$5.51	$0.00	$0.00	$5.51	$1.15	26.4%	26.4%
2	5		$4.44	$0.13	$0.33	$4.91	$5.61	$0.13	$0.33	$6.08	$1.17	25.6%	23.9%
3	10		$4.52	$0.26	$0.67	$5.45	$5.72	$0.26	$0.67	$6.65	$1.20	25.0%	21.9%
4	25		$4.77	$0.65	$1.66	$7.09	$6.04	$0.65	$1.66	$8.36	$1.27	23.3%	17.9%
5	50		$5.18	$1.31	$3.33	$9.82	$6.57	$1.31	$3.33	$11.20	$1.38	21.3%	14.1%
6	100		$6.01	$2.61	$6.66	$15.28	$7.63	$2.61	$6.66	$16.90	$1.62	18.8%	10.6%
7	200		$7.66	$5.23	$13.31	$26.20	$9.75	$5.23	$13.31	$28.29	$2.09	16.2%	8.0%
8	300		$10.63	$7.84	$19.97	$38.44	$13.56	$7.84	$19.97	$41.37	$2.93	15.8%	7.6%
9	400		$14.92	$10.46	$26.62	$52.00	$19.05	$10.46	$26.62	$56.13	$4.13	16.3%	7.9%
10	**500**	**Typical bill**	**$19.22**	**$13.07**	**$33.28**	**$65.57**	**$24.55**	**$13.07**	**$33.28**	**$70.90**	**$5.33**	**16.5%**	**8.1%**
11	600		$23.51	$15.68	$39.94	$79.13	$30.04	$15.68	$39.94	$85.66	$6.53	16.7%	8.3%
12	**664**	**Annual avg-2012**	**$26.26**	**$17.36**	**$44.20**	**$87.81**	**$33.56**	**$17.36**	**$44.20**	**$95.12**	**$7.30**	**16.7%**	**8.3%**
13	**676**	**Annual avg-2013**	**$26.77**	**$17.67**	**$44.99**	**$89.44**	**$34.22**	**$17.67**	**$44.99**	**$96.89**	**$7.45**	**16.8%**	**8.3%**
14	700		$27.81	$18.30	$46.59	$92.70	$35.54	$18.30	$46.59	$100.43	$7.74	16.8%	8.3%
15	800		$32.10	$20.91	$53.25	$106.26	$41.04	$20.91	$53.25	$115.20	$8.94	16.9%	8.4%
16	900		$36.39	$23.53	$59.90	$119.82	$46.53	$23.53	$59.90	$129.96	$10.14	16.9%	8.5%
17	1000		$40.69	$26.14	$66.56	$133.39	$52.03	$26.14	$66.56	$144.73	$11.34	17.0%	8.5%
18	1500		$62.16	$39.21	$99.84	$201.21	$79.51	$39.21	$99.84	$218.56	$17.35	17.1%	8.6%
19	2000		$83.63	$52.28	$133.12	$269.03	$106.99	$52.28	$133.12	$292.39	$23.36	17.2%	8.7%
20	3000		$126.57	$78.42	$199.68	$404.67	$161.95	$78.42	$199.68	$440.05	$35.38	17.3%	8.7%
21	4000		$169.51	$104.56	$266.24	$540.31	$216.91	$104.56	$266.24	$587.71	$47.40	17.3%	8.8%
22	5000		212.4475	130.7	332.8	675.9475	271.86899	130.7	332.8	735.369	59.42149	0.173166	0.087908

Bill_D_T **Granite State Electric Company**
T-3A (C) **Revenue Allocation and Rates**
vFINAL **Bill Impacts for Temporary Rates- Rate D- COMPLIANCE**

		Current Rates				Temporary Rates				Increase		
Line	**Monthly Usage- kWh**	**Distrib-ution**	**Other Delivery**	**Com-modity**	**Total Bill**	**Distrib-ution**	**Other Delivery**	**Com-modity**	**Total Bill**	**Total Delivery $**	**Total Delivery %**	**Total Bill %**
23	Rates											
24	Distribution Charges		Tariff	Other Deliv	Total		Tariff	Other Deliv	Total	Increase in Tariff Rates		
25	Customer Charge	$4.36000				$5.50899						
26	First 250 kWh	$0.01703	$0.01649	$0.02614	$0.04263	$0.02174	$0.02120	$0.02614	$0.04734	$0.00471		
27	Excess 250 kWh	$0.04348	$0.04294	$0.02614	$0.06908	$0.05550	$0.05496	$0.02614	$0.08110	$0.01202		
28												
29	Per kWh- All kWh											
30	Storm Recovery	$0.00223		Other Delivery		$0.00223						
31	Rate Case expense			Distribution		$0.00000						
32	Electricity Consumption Tax	$0.00055		Other Delivery		$0.00055						
33	Transmission Charge	$0.01856		Other Delivery		$0.01856						
34	System Benefits Charge	$0.00330		Other Delivery		$0.00330						
35	Stranded Cost Recovery	$0.00150		Other Delivery		$0.00150						
36	REP	(0.00037)		Distribution		(0.00037)						
37	Default Service Reclass	($0.00017)		Distribution		($0.00017)						
38		$0.02560				$0.02560						
39	Commodity, Default Service	0.06656				0.06656						

Bill_D10_ **Granite State Electric Company**
T-3B (C) **Revenue Allocation and Rates**
vFINAL **Bill Impacts for Temporary Rates- Rate D10- COMPLIANCE**

		Current Rates				Temporary Rates				Increase		
Line	Monthly Usage- kWh	Distrib-ution	Other Delivery	Com-modity	Total Bill	Distrib-ution	Other Delivery	Com-modity	Total Bill	Total Delivery $	Total Delivery %	Total Bill %
1	0	$7.49	$0.00	$0.00	$7.49	$9.46	$0.00	$0.00	$9.46	$1.97	26.4%	26.4%
2	5	$7.59	$0.12	$0.33	$8.04	$9.59	$0.12	$0.33	$10.04	$2.00	26.0%	24.9%
3	10	$7.63	$0.24	$0.67	$8.54	$9.65	$0.24	$0.67	$10.56	$2.02	25.6%	23.6%
4	25	$7.92	$0.61	$1.66	$10.19	$10.02	$0.61	$1.66	$12.29	$2.10	24.6%	20.6%
5	50	$8.31	$1.22	$3.33	$12.85	$10.52	$1.22	$3.33	$15.06	$2.21	23.3%	17.2%
6	100	$9.17	$2.43	$6.66	$18.26	$11.64	$2.43	$6.66	$20.72	$2.47	21.3%	13.5%
7	200	$10.80	$4.86	$13.31	$28.97	$13.75	$4.86	$13.31	$31.92	$2.95	18.8%	10.2%
8	300	$12.48	$7.29	$19.97	$39.74	$15.92	$7.29	$19.97	$43.18	$3.44	17.4%	8.7%
9	400	$14.11	$9.72	$26.62	$50.46	$18.03	$9.72	$26.62	$54.38	$3.92	16.5%	7.8%
10	500	$15.79	$12.16	$33.28	$61.22	$20.21	$12.16	$33.28	$65.64	$4.42	15.8%	7.2%
11	600	$17.42	$14.59	$39.94	$71.94	$22.32	$14.59	$39.94	$76.84	$4.90	15.3%	6.8%
12	700	$19.10	$17.02	$46.59	$82.71	$24.49	$17.02	$46.59	$88.10	$5.39	14.9%	6.5%
13	800	$20.73	$19.45	$53.25	$93.43	$26.60	$19.45	$53.25	$99.30	$5.87	14.6%	6.3%
14	900	$22.41	$21.88	$59.90	$104.19	$28.78	$21.88	$59.90	$110.56	$6.37	14.4%	6.1%
15	1000	$24.04	$24.31	$66.56	$114.91	$30.89	$24.31	$66.56	$121.76	$6.85	14.2%	6.0%
16	1500	$32.34	$36.47	$99.84	$168.64	$41.63	$36.47	$99.84	$177.93	$9.29	13.5%	5.5%
17	2000	$40.59	$48.62	$133.12	$222.33	$52.31	$48.62	$133.12	$234.05	$11.72	13.1%	5.3%
18	3000	$57.14	$72.93	$199.68	$329.75	$73.73	$72.93	$199.68	$346.34	$16.59	12.8%	5.0%
19	4000	$73.69	$97.24	$266.24	$437.17	$95.15	$97.24	$266.24	$458.63	$21.47	12.6%	4.9%
20	5000	$90.24	$121.55	$332.80	$544.59	$116.58	$121.55	$332.80	$570.93	$26.34	12.4%	4.8%
21												

Bill_D10_ **Granite State Electric Company**
T-3B (C) **Revenue Allocation and Rates**
vFINAL **Bill Impacts for Temporary Rates- Rate D10- COMPLIANCE**

		Current Rates				Temporary Rates				Increase		
Line	**Monthly Usage- kWh**	**Distrib- ution**	**Other Delivery**	**Com- modity**	**Total Bill**	**Distrib- ution**	**Other Delivery**	**Com- modity**	**Total Bill**	**Total Delivery $**	**Total Delivery %**	**Total Bill %**
22	**Rates**											
23	Distribution Charges		Tariff	Other Deliv	Total		Tariff	Other Deliv	Total			
24	Customer Charge	$7.49				$9.46						
25	On Peak	$0.04821	$0.04776	$0.02431	$0.07207	$0.06262	$0.06217	$0.02431	$0.08648			
26	Off Peak	$0.00056	$0.00011	$0.02431	$0.02442	$0.00041	($0.00004)	$0.02431	$0.02427			
27												
28	Per kWh- All kWh											
29	Storm Recovery	$0.00223		Other Delivery		$0.00223						
30	Rate Case expense			Distribution		$0.00000						
31	Electricity Consumption Tax	$0.00055		Other Delivery		$0.00055						
32	Transmission Charge	$0.01672		Other Delivery		$0.01672						
33	System Benefits Charge	$0.00330		Other Delivery		$0.00330						
34	Stranded Cost Recovery	$0.00151		Other Delivery		$0.00151						
35	REP	($0.00037)		Distribution		($0.00037)						
36	Default Service Reclass	(0.00008)		Distribution		(0.00008)						
37		$0.02386				$0.02386						
38	Commodity, Default Service	0.06656				$0.06656						

Bill_G1_T **Granite State Electric Company**
T-3C (C) **Revenue Allocation and Rates**
vFINAL **Bill Impacts for Temporary Rates- Rate G1_ COMPLIANCET**

			Current Rates				Temporary Rates				Increase		
Line	**Load Factor**	**Demand**	**Distrib-ution**	**Other Delivery**	**Com-modity**	**Total Bill**	**Distrib-ution**	**Other Delivery**	**Com-modity**	**Total Bill**	**Total Delivery $**	**Total Delivery %**	**Total Bill %**
1	25%	150	$725	$701	$2,027	$3,453	$932	$701	$2,027	$3,660	$207	14.5%	6.0%
2	25%	200	$936	$935	$2,702	$4,573	$1,204	$935	$2,702	$4,841	$268	14.3%	5.9%
3	25%	400	$1,779	$1,870	$5,404	$9,053	$2,289	$1,870	$5,404	$9,564	$511	14.0%	5.6%
4	25%	550	$2,411	$2,572	$7,431	$12,413	$3,104	$2,572	$7,431	$13,106	$693	13.9%	5.6%
5	25%	700	$3,043	$3,273	$9,457	$15,773	$3,918	$3,273	$9,457	$16,648	$875	13.9%	5.5%
6	25%	1000	$4,307	$4,676	$13,510	$22,493	$5,546	$4,676	$13,510	$23,733	$1,240	13.8%	5.5%
7	25%	2500	$10,627	$11,689	$33,776	$56,092	$13,689	$11,689	$33,776	$59,154	$3,062	13.7%	5.5%
8													
9	35%	200	$948	$1,309	$3,783	$6,040	$1,227	$1,309	$3,783	$6,319	$279	12.4%	4.6%
10	35%	250	$1,161	$1,636	$4,729	$7,526	$1,504	$1,636	$4,729	$7,869	$343	12.2%	4.6%
11	35%	400	$1,802	$2,618	$7,566	$11,986	$2,335	$2,618	$7,566	$12,519	$533	12.1%	4.5%
12	35%	550	$2,442	$3,600	$10,403	$16,446	$3,166	$3,600	$10,403	$17,170	$724	12.0%	4.4%
13	35%	700	$3,083	$4,582	$13,240	$20,905	$3,998	$4,582	$13,240	$21,820	$915	11.9%	4.4%
14	35%	1000	$4,364	$6,546	$18,915	$29,825	$5,661	$6,546	$18,915	$31,121	$1,297	11.9%	4.3%
15	35%	2500	$10,770	$16,365	$47,287	$74,421	$13,975	$16,365	$47,287	$77,626	$3,205	11.8%	4.3%
16													
17	50%	200	$965	$1,870	$5,404	$8,239	$1,261	$1,870	$5,404	$8,535	$296	10.4%	3.6%
18	50%	250	$1,183	$2,338	$6,755	$10,276	$1,547	$2,338	$6,755	$10,640	$364	10.3%	3.5%
19	50%	300	$1,400	$2,805	$8,106	$12,312	$1,832	$2,805	$8,106	$12,744	$432	10.3%	3.5%
20	50%	400	$1,836	$3,741	$10,808	$16,385	$2,404	$3,741	$10,808	$16,953	$568	10.2%	3.5%
21	50%	700	$3,143	$6,546	$18,915	$28,604	$4,118	$6,546	$18,915	$29,579	$975	10.1%	3.4%
22	50%	1000	$4,450	$9,351	$27,021	$40,822	$5,832	$9,351	$27,021	$42,205	$1,382	10.0%	3.4%
23	50%	2500	$10,985	$23,378	$67,552	$101,916	$14,404	$23,378	$67,552	$105,334	$3,419	9.9%	3.4%
24													
25	60%	200	$976	$2,244	$6,485	$9,706	$1,284	$2,244	$6,485	$10,013	$308	9.5%	3.2%
26	60%	300	$1,418	$3,366	$9,728	$14,512	$1,867	$3,366	$9,728	$14,961	$449	9.4%	3.1%
27	60%	400	$1,859	$4,489	$12,970	$19,318	$2,449	$4,489	$12,970	$19,908	$590	9.3%	3.1%
28	60%	550	$2,521	$6,172	$17,834	$26,527	$3,324	$6,172	$17,834	$27,329	$803	9.2%	3.0%
29	60%	700	$3,183	$7,855	$22,698	$33,736	$4,198	$7,855	$22,698	$34,751	$1,015	9.2%	3.0%
30	60%	1000	$4,507	$11,222	$32,425	$48,154	$5,947	$11,222	$32,425	$49,593	$1,439	9.2%	3.0%
31	60%	2500	$11,128	$28,054	$81,063	$120,245	$14,690	$28,054	$81,063	$123,806	$3,561	9.1%	3.0%

Bill_G1_T **Granite State Electric Company**
T-3C (C) **Revenue Allocation and Rates**
vFINAL **Bill Impacts for Temporary Rates- Rate G1_ COMPLIANCET**

			Current Rates				**Temporary Rates**				**Increase**		
Line	**Load Factor**	**Demand**	**Distrib-ution**	**Other Delivery**	**Com-modity**	**Total Bill**	**Distrib-ution**	**Other Delivery**	**Com-modity**	**Total Bill**	**Total Delivery $**	**Total Delivery %**	**Total Bill %**
32													
33	75%	200	$993	$2,805	$8,106	$11,905	$1,318	$2,805	$8,106	$12,230	$325	8.5%	2.7%
34	75%	300	$1,443	$4,208	$12,159	$17,811	$1,918	$4,208	$12,159	$18,286	$475	8.4%	2.7%
35	75%	400	$1,893	$5,611	$16,213	$23,717	$2,518	$5,611	$16,213	$24,341	$625	8.3%	2.6%
36	75%	550	$2,568	$7,715	$22,292	$32,575	$3,418	$7,715	$22,292	$33,425	$850	8.3%	2.6%
37	75%	700	$3,243	$9,819	$28,372	$41,434	$4,318	$9,819	$28,372	$42,509	$1,075	8.2%	2.6%
38	75%	1000	$4,593	$14,027	$40,531	$59,152	$6,118	$14,027	$40,531	$60,676	$1,525	8.2%	2.6%
39	75%	2500	$11,343	$35,067	$101,329	$147,739	$15,118	$35,067	$101,329	$151,514	$3,775	8.1%	2.6%
40													
41	**Rates**												
42	Distribution Charges			Tariff	Other Deliv	Total		Tariff	Other Deliv	Total			
43	Customer Charge		$93.37				$117.98						
44	On-Peak kWh		$0.00189	$0.00152	$0.02562	$0.02714	$0.00382	$0.003450	$0.02562	$0.02907			
45	Off-Peak kWh		$0.00056	$0.00019	$0.02562	$0.02581	$0.00041	$0.000040	$0.02562	$0.02566			
46	Demand Charge		$4.07				$5.14						
47													
48													
49	Per kWh- All kWh												
50	Storm Recovery		$0.00223				$0.00223						
51	Rate Case expense						$0.00000						
52	Electricity Consumption Tax		$0.00055				$0.00055						
53	Transmission Charge		$0.01804				$0.01804						
54	System Benefits Charge		$0.00330				$0.00330						
55	Stranded Cost Recovery		$0.00150				$0.00150						
56	REP		($0.00037)				($0.00037)						
57	Default Service Reclass		0.00000				0.00000						
58			$0.02525				$0.02525						
59	Commodity, Default Service		$0.07403				$0.07403						
60													
61													

Bill_G1_F **Granite State Electric Company**
T-3D (C) **Revenue Allocation and Rates**
vFINAL **Bill Impacts for Temporary Rates- Rate G1 with HVM / HVD- COMPLIANCE**

			Current Rates				Temporary Rates				Increase		
Line	**Load Factor**	**Demand**	**Distrib-ution**	**Other Delivery**	**Com-modity**	**Total Bill**	**Distrib-ution**	**Other Delivery**	**Com-modity**	**Total Bill**	**Distrib-ution $**	**Distrib-ution %**	**Total Bill %**
1	25%	150	$681	$694	$2,027	$3,402	$875	$694	$2,027	$3,596	$194	14.1%	5.7%
2	25%	200	$877	$926	$2,702	$4,505	$1,128	$926	$2,702	$4,756	$251	13.9%	5.6%
3	25%	400	$1,662	$1,852	$5,404	$8,918	$2,140	$1,852	$5,404	$9,395	$478	13.6%	5.4%
4	25%	550	$2,250	$2,546	$7,431	$12,227	$2,898	$2,546	$7,431	$12,875	$648	13.5%	5.3%
5	25%	700	$2,839	$3,240	$9,457	$15,537	$3,657	$3,240	$9,457	$16,354	$818	13.5%	5.3%
6	25%	1000	$4,016	$4,629	$13,510	$22,155	$5,174	$4,629	$13,510	$23,314	$1,158	13.4%	5.2%
7	25%	2500	$9,902	$11,572	$33,776	$55,250	$12,760	$11,572	$33,776	$58,109	$2,858	13.3%	5.2%
8													
9	35%	200	$889	$1,296	$3,783	$5,968	$1,151	$1,296	$3,783	$6,230	$262	12.0%	4.4%
10	35%	250	$1,088	$1,620	$4,729	$7,436	$1,409	$1,620	$4,729	$7,758	$322	11.9%	4.3%
11	35%	400	$1,685	$2,592	$7,566	$11,843	$2,185	$2,592	$7,566	$12,343	$500	11.7%	4.2%
12	35%	550	$2,282	$3,564	$10,403	$16,249	$2,961	$3,564	$10,403	$16,928	$679	11.6%	4.2%
13	35%	700	$2,879	$4,536	$13,240	$20,655	$3,736	$4,536	$13,240	$21,513	$857	11.6%	4.2%
14	35%	1000	$4,073	$6,480	$18,915	$29,468	$5,287	$6,480	$18,915	$30,682	$1,214	11.5%	4.1%
15	35%	2500	$10,044	$16,201	$47,287	$73,531	$13,043	$16,201	$47,287	$76,531	$3,000	11.4%	4.1%
16													
17	45%	200	$900	$1,666	$4,864	$7,430	$1,174	$1,666	$4,864	$7,704	$274	10.7%	3.7%
18	45%	250	$1,102	$2,083	$6,080	$9,264	$1,438	$2,083	$6,080	$9,600	$336	10.6%	3.6%
19	45%	300	$1,304	$2,500	$7,296	$11,099	$1,702	$2,500	$7,296	$11,497	$398	10.5%	3.6%
20	45%	400	$1,707	$3,333	$9,728	$14,768	$2,230	$3,333	$9,728	$15,291	$523	10.4%	3.5%
21	45%	550	$2,313	$4,583	$13,375	$20,271	$3,023	$4,583	$13,375	$20,981	$710	10.3%	3.5%
22	45%	1000	$4,130	$8,332	$24,319	$36,780	$5,401	$8,332	$24,319	$38,051	$1,271	10.2%	3.5%
23	45%	2500	$10,185	$20,830	$60,797	$91,813	$13,326	$20,830	$60,797	$94,953	$3,141	10.1%	3.4%
24													
25	60%	200	$917	$2,222	$6,485	$9,624	$1,208	$2,222	$6,485	$9,914	$291	9.3%	3.0%
26	60%	300	$1,329	$3,333	$9,728	$14,389	$1,753	$3,333	$9,728	$14,813	$424	9.1%	2.9%
27	60%	400	$1,741	$4,444	$12,970	$19,155	$2,298	$4,444	$12,970	$19,712	$557	9.0%	2.9%
28	60%	550	$2,360	$6,110	$17,834	$26,304	$3,116	$6,110	$17,834	$27,060	$757	8.9%	2.9%
29	60%	700	$2,978	$7,777	$22,698	$33,452	$3,934	$7,777	$22,698	$34,408	$956	8.9%	2.9%
30	60%	1000	$4,215	$11,109	$32,425	$47,749	$5,570	$11,109	$32,425	$49,105	$1,356	8.8%	2.8%
31	60%	2500	$10,398	$27,773	$81,063	$119,234	$13,751	$27,773	$81,063	$122,587	$3,352	8.8%	2.8%

Bill_G1_F **Granite State Electric Company**
T-3D (C) **Revenue Allocation and Rates**
vFINAL **Bill Impacts for Temporary Rates- Rate G1 with HVM / HVD- COMPLIANCE**

			Current Rates				Temporary Rates				Increase		
Line	**Load Factor**	**Demand**	**Distrib-ution**	**Other Delivery**	**Com-modity**	**Total Bill**	**Distrib-ution**	**Other Delivery**	**Com-modity**	**Total Bill**	**Distrib-ution $**	**Distrib-ution %**	**Total Bill %**
32													
33	75%	200	$934	$2,777	$8,106	$11,818	$1,241	$2,777	$8,106	$12,125	$308	8.3%	2.6%
34	75%	300	$1,355	$4,166	$12,159	$17,680	$1,804	$4,166	$12,159	$18,129	$449	8.1%	2.5%
35	75%	400	$1,775	$5,555	$16,213	$23,543	$2,366	$5,555	$16,213	$24,133	$591	8.1%	2.5%
36	75%	550	$2,407	$7,638	$22,292	$32,336	$3,210	$7,638	$22,292	$33,140	$803	8.0%	2.5%
37	75%	700	$3,038	$9,721	$28,372	$41,130	$4,053	$9,721	$28,372	$42,146	$1,015	8.0%	2.5%
38	75%	1000	$4,300	$13,887	$40,531	$58,718	$5,740	$13,887	$40,531	$60,158	$1,440	7.9%	2.5%
39	75%	2500	$10,611	$34,717	$101,329	$146,656	$14,175	$34,717	$101,329	$150,220	$3,564	7.9%	2.4%
40													
41	**Rates**												
42	Distribution Charges			Tariff	Other Deliv	Total		Tariff	Other Deliv	Total			
43	Customer Charge		$93.37				$117.98						
44	On-Peak kWh		$0.00189	$0.00152	$0.02562	$0.02714	$0.00382	$0.00345	$0.02562	$0.02907			
45	Off-Peak kWh		$0.00056	$0.00019	$0.02562	$0.02581	$0.00041	$0.00004	$0.02562	$0.02566			
46	Demand Charge net of F	-0.25	$3.82			-0.32	$4.82						
47	HVM Discount	-0.01	$0.99			-0.01	$0.99						
48													
49	Per kWh- All kWh												
50	Storm Recovery		$0.00223				$0.00223						
51	Rate Case expense		$0.00000				$0.00000						
52	Electricity Consumption Tax		$0.00055				$0.00055						
53	Transmission Charge		$0.01804				$0.01804						
54	System Benefits Charge		$0.00330				$0.00330						
55	Stranded Cost Recovery		$0.00150				$0.00150						
56	REP		($0.00037)				($0.00037)						
57	Default Service Reclass		0.00000				0.00000						
58			$0.02525				$0.02525						
59	Commodity, Default Service		$0.07403				$0.07403						
60													

Bill_G2_T **Granite State Electric Company**
T-3E (C) **Revenue Allocation and Rates**
vFINAL **Bill Impacts for Temporary Rates- Rate G2- COMPLIANCE**

			Current Rates				Temporary Rates				Increase		
Line	**Load Factor**	**Demand**	**Distrib-ution**	**Other Delivery**	**Com-modity**	**Total Bill**	**Distrib-ution**	**Other Delivery**	**Com-modity**	**Total Bill**	**Distrib-ution $**	**Distrib-ution %**	**Total Bill %**
1	25%	20	$116.57	$100.23	$270.21	$487.01	$149.41	$100.23	$270.21	$519.85	$32.84	15.1%	6.7%
2	25%	30	$162.36	$150.34	$405.31	$718.02	$208.33	$150.34	$405.31	$763.99	$45.97	14.7%	6.4%
3	25%	50	$253.95	$250.57	$675.52	$1,180.05	$326.18	$250.57	$675.52	$1,252.27	$72.22	14.3%	6.1%
4	25%	75	$368.44	$375.86	$1,013.29	$1,757.58	$473.48	$375.86	$1,013.29	$1,862.63	$105.04	14.1%	6.0%
5	25%	100	$482.92	$501.15	$1,351.05	$2,335.12	$620.79	$501.15	$1,351.05	$2,472.98	$137.87	14.0%	5.9%
6	25%	200	$940.87	$1,002.29	$2,702.10	$4,645.25	$1,210.01	$1,002.29	$2,702.10	$4,914.40	$269.15	13.9%	5.8%
7													
8	30%	20	$116.93	$120.27	$324.25	$561.45	$150.28	$120.27	$324.25	$594.81	$33.36	14.1%	5.9%
9	30%	30	$162.90	$180.41	$486.38	$829.69	$209.64	$180.41	$486.38	$876.43	$46.75	13.6%	5.6%
10	30%	50	$254.85	$300.69	$810.63	$1,366.16	$328.37	$300.69	$810.63	$1,439.68	$73.52	13.2%	5.4%
11	30%	75	$369.78	$451.03	$1,215.94	$2,036.75	$476.77	$451.03	$1,215.94	$2,143.74	$106.99	13.0%	5.3%
12	30%	100	$484.71	$601.37	$1,621.26	$2,707.34	$625.17	$601.37	$1,621.26	$2,847.80	$140.46	12.9%	5.2%
13	30%	200	$944.44	$1,202.75	$3,242.51	$5,389.70	$1,218.77	$1,202.75	$3,242.51	$5,664.04	$274.33	12.8%	5.1%
14													
15	40%	20	$117.64	$160.37	$432.34	$710.34	$152.04	$160.37	$432.34	$744.74	$34.39	12.4%	4.8%
16	40%	30	$163.97	$240.55	$648.50	$1,053.02	$212.27	$240.55	$648.50	$1,101.32	$48.30	11.9%	4.6%
17	40%	50	$256.63	$400.92	$1,080.84	$1,738.39	$332.75	$400.92	$1,080.84	$1,814.50	$76.11	11.6%	4.4%
18	40%	75	$372.46	$601.37	$1,621.26	$2,595.09	$483.34	$601.37	$1,621.26	$2,705.97	$110.88	11.4%	4.3%
19	40%	100	$488.29	$801.83	$2,161.68	$3,451.80	$633.93	$801.83	$2,161.68	$3,597.44	$145.64	11.3%	4.2%
20	40%	200	$951.60	$1,603.66	$4,323.35	$6,878.61	$1,236.29	$1,603.66	$4,323.35	$7,163.31	$284.70	11.1%	4.1%
21													
22	50%	20	$118.36	$200.46	$540.42	$859.23	$153.79	$200.46	$540.42	$894.67	$35.43	11.1%	4.1%
23	50%	30	$165.05	$300.69	$810.63	$1,276.36	$214.90	$300.69	$810.63	$1,326.22	$49.86	10.7%	3.9%
24	50%	50	$258.42	$501.15	$1,351.05	$2,110.62	$337.13	$501.15	$1,351.05	$2,189.32	$78.70	10.4%	3.7%
25	50%	75	$375.14	$751.72	$2,026.57	$3,153.43	$489.91	$751.72	$2,026.57	$3,268.20	$114.76	10.2%	3.6%
26	50%	100	$491.87	$1,002.29	$2,702.10	$4,196.25	$642.69	$1,002.29	$2,702.10	$4,347.07	$150.82	10.1%	3.6%
27	50%	200	$958.75	$2,004.58	$5,404.19	$8,367.52	$1,253.81	$2,004.58	$5,404.19	$8,662.58	$295.06	10.0%	3.5%
28													

Bill_G2_T **Granite State Electric Company**
T-3E (C) **Revenue Allocation and Rates**
vFINAL **Bill Impacts for Temporary Rates- Rate G2- COMPLIANCE**

			Current Rates				**Temporary Rates**				**Increase**		
Line	**Load Factor**	**Demand**	**Distrib-ution**	**Other Delivery**	**Com-modity**	**Total Bill**	**Distrib-ution**	**Other Delivery**	**Com-modity**	**Total Bill**	**Distrib-ution $**	**Distrib-ution %**	**Total Bill %**
29	65%	20	$119.43	$260.60	$702.54	$1,082.57	$156.42	$260.60	$702.54	$1,119.56	$36.99	9.7%	3.4%
30	65%	30	$166.66	$390.89	$1,053.82	$1,611.37	$218.84	$390.89	$1,053.82	$1,663.55	$52.19	9.4%	3.2%
31	65%	50	$261.11	$651.49	$1,756.36	$2,668.96	$343.70	$651.49	$1,756.36	$2,751.55	$82.59	9.1%	3.1%
32	65%	75	$379.17	$977.23	$2,634.54	$3,990.94	$499.76	$977.23	$2,634.54	$4,111.54	$120.59	8.9%	3.0%
33	65%	100	$497.23	$1,302.98	$3,512.72	$5,312.93	$655.83	$1,302.98	$3,512.72	$5,471.53	$158.60	8.8%	3.0%
34	65%	200	$969.48	$2,605.95	$7,025.45	$10,600.88	$1,280.09	$2,605.95	$7,025.45	$10,911.49	$310.61	8.7%	2.9%
35													
36	**Rates**												
37	Distribution Charges			Tariff	Other Deliv	Total		Tariff	Other Deliv	Total			
38	Customer Charge		$24.98				$31.56						
39	All kWh		$0.00086	$0.00049	$0.02746	$0.02795	$0.00157	$0.00120	$0.02746	$0.02866			
40	Demand Charge		$4.49				$5.67						
41													
42	Per kWh- All kWh												
43	Storm Recovery		$0.00223				$0.00223						
44	Rate Case expense						$0.00000						
45	Electricity Consumption Tax		$0.00055				$0.00055						
46	Transmission Charge		$0.01988				$0.01988						
47	System Benefits Charge		$0.00330				$0.00330						
48	Stranded Cost Recovery		$0.00150				$0.00150						
49	REP		($0.00037)				($0.00037)						
50	Default Service Reclass		0.00000				0.00000						
51			$0.02709				$0.02709						
52	Commodity, Default Service		$0.07403				$0.07403						
53													

Bill_G3_T **Granite State Electric Company**
T-3F (C) **Revenue Allocation and Rates**
vFINAL **Bill Impacts for Temporary Rates- Rate G3- COMPLIANCE**

		Current Rates				Temporary Rates				Increase		
Line	**Monthly Usage- kWh**	**Distrib-ution**	**Other Delivery**	**Com-modity**	**Total Bill**	**Distrib-ution**	**Other Delivery**	**Com-modity**	**Total Bill**	**Total Delivery $**	**Total Delivery %**	**Total Bill %**
1	0	$5.52	$0.00	$0.00	$5.52	$6.97	$0.00	$0.00	$6.97	$1.45	26.4%	26.4%
2	100	$8.61	$2.73	$6.66	$18.00	$10.94	$2.73	$6.66	$20.32	$2.33	20.5%	12.9%
3	250	$13.25	$6.82	$16.64	$36.71	$16.88	$6.82	$16.64	$40.34	$3.64	18.1%	9.9%
4	500	$20.97	$13.65	$33.28	$67.90	$26.79	$13.65	$33.28	$73.71	$5.82	16.8%	8.6%
5	750	$28.70	$20.47	$49.92	$99.08	$36.70	$20.47	$49.92	$107.08	$8.00	16.3%	8.1%
6	1000	$36.42	$27.29	$66.56	$130.27	$46.60	$27.29	$66.56	$140.45	$10.18	16.0%	7.8%
7	1250	$44.15	$34.11	$83.20	$161.46	$56.51	$34.11	$83.20	$173.82	$12.37	15.8%	7.7%
8	1500	$51.87	$40.94	$99.84	$192.65	$66.42	$40.94	$99.84	$207.19	$14.55	15.7%	7.6%
9	1750	$59.60	$47.76	$116.48	$223.83	$76.33	$47.76	$116.48	$240.56	$16.73	15.6%	7.5%
10	2000	$67.32	$54.58	$133.12	$255.02	$86.23	$54.58	$133.12	$273.93	$18.91	15.5%	7.4%
11	2500	$82.77	$68.23	$166.40	$317.40	$106.05	$68.23	$166.40	$340.67	$23.28	15.4%	7.3%
12	3000	$98.22	$81.87	$199.68	$379.77	$125.86	$81.87	$199.68	$407.41	$27.64	15.4%	7.3%
13	4000	$129.12	$109.16	$266.24	$504.52	$165.49	$109.16	$266.24	$540.89	$36.37	15.3%	7.2%
14	5000	$160.02	$136.45	$332.80	$629.27	$205.12	$136.45	$332.80	$674.37	$45.10	15.2%	7.2%
15	6000	$190.92	$163.74	$399.36	$754.02	$244.75	$163.74	$399.36	$807.85	$53.83	15.2%	7.1%
16	7500	$237.27	$204.68	$499.20	$941.15	$304.20	$204.68	$499.20	$1,008.07	$66.93	15.1%	7.1%
17												
18	**Rates**											
19	Distribution Charges		Tariff	Other Deliv	Total		Tariff	Other Deliv	Total			
20	Customer Charge	$5.52				$6.97						
21	All kWh	$0.03144	$0.03090	$0.02729	$0.05819	$0.04017	$0.03963	$0.02729	$0.06692			
22												
23	Per kWh- All kWh											
24	Storm Recovery	$0.00223		Other Delivery		$0.00223						
25	Rate Case expense			Distribution		$0.00000						
26	Electricity Consumption Tax	$0.00055		Other Delivery		$0.00055						
27	Transmission Charge	$0.01971		Other Delivery		$0.01971						
28	System Benefits Charge	$0.00330		Other Delivery		$0.00330						
29	Stranded Cost Recovery	$0.00150		Other Delivery		$0.00150						
30	REP	($0.00037)		Distribution		($0.00037)						
31	Default Service Reclass	(0.00017)		Distribution		(0.00017)						
32		$0.02675				$0.02675						
33	Commodity, Default Service	0.06656				$0.06656						

Bill_T_T **Granite State Electric Company**
T-3G (C) **Revenue Allocation and Rates**
vFINAL **Bill Impacts for Temporary Rates- Rate T- COMPLIANCE**

		Current Rates				Temporary Rates				Increase		
Line	**Monthly Usage- kWh**	**Distrib-ution**	**Other Delivery**	**Com-modity**	**Total Bill**	**Distrib-ution**	**Other Delivery**	**Com-modity**	**Total Bill**	**Total Delivery $**	**Total Delivery %**	**Total Bill %**
1	0	$5.64	$0.00	$0.00	$5.64	$7.13	$0.00	$0.00	$7.13	$1.49	26.4%	26.4%
2	5	$5.74	$0.12	$0.33	$6.19	$7.26	$0.12	$0.33	$7.71	$1.52	25.9%	24.5%
3	10	$5.84	$0.24	$0.67	$6.75	$7.39	$0.24	$0.67	$8.30	$1.55	25.4%	22.9%
4	25	$6.15	$0.60	$1.66	$8.41	$7.78	$0.60	$1.66	$10.05	$1.63	24.2%	19.4%
5	50	$6.65	$1.21	$3.33	$11.19	$8.44	$1.21	$3.33	$12.97	$1.78	22.7%	15.9%
6	100	$7.67	$2.41	$6.66	$16.74	$9.75	$2.41	$6.66	$18.81	$2.08	20.6%	12.4%
7	200	$9.70	$4.82	$13.31	$27.83	$12.37	$4.82	$13.31	$30.50	$2.67	18.4%	9.6%
8	300	$11.73	$7.23	$19.97	$38.93	$14.99	$7.23	$19.97	$42.19	$3.26	17.2%	8.4%
9	400	$13.76	$9.64	$26.62	$50.02	$17.61	$9.64	$26.62	$53.87	$3.85	16.5%	7.7%
10	500	$15.79	$12.06	$33.28	$61.12	$20.23	$12.06	$33.28	$65.56	$4.44	16.0%	7.3%
11	600	$17.81	$14.47	$39.94	$72.22	$22.85	$14.47	$39.94	$77.25	$5.03	15.6%	7.0%
12	700	$19.84	$16.88	$46.59	$83.31	$25.47	$16.88	$46.59	$88.94	$5.62	15.3%	6.7%
13	800	$21.87	$19.29	$53.25	$94.41	$28.09	$19.29	$53.25	$100.62	$6.21	15.1%	6.6%
14	900	$23.90	$21.70	$59.90	$105.50	$30.71	$21.70	$59.90	$112.31	$6.81	14.9%	6.5%
15	1000	$25.93	$24.11	$66.56	$116.60	$33.33	$24.11	$66.56	$124.00	$7.40	14.8%	6.3%
16	1500	$36.08	$36.17	$99.84	$172.08	$46.43	$36.17	$99.84	$182.43	$10.35	14.3%	6.0%
17	2000	$46.22	$48.22	$133.12	$227.56	$59.53	$48.22	$133.12	$240.87	$13.31	14.1%	5.8%
18	3000	$66.51	$72.33	$199.68	$338.52	$85.73	$72.33	$199.68	$357.74	$19.22	13.8%	5.7%
19	4000	$86.80	$96.44	$266.24	$449.48	$111.93	$96.44	$266.24	$474.61	$25.13	13.7%	5.6%
20	5000	$107.09	$120.55	$332.80	$560.44	$138.13	$120.55	$332.80	$591.48	$31.04	13.6%	5.5%
21												

Bill_T_T **Granite State Electric Company**
T-3G (C) **Revenue Allocation and Rates**
vFINAL **Bill Impacts for Temporary Rates- Rate T- COMPLIANCE**

		Current Rates				**Temporary Rates**				**Increase**		
Line	**Monthly Usage- kWh**	**Distrib-ution**	**Other Delivery**	**Com-modity**	**Total Bill**	**Distrib-ution**	**Other Delivery**	**Com-modity**	**Total Bill**	**Total Delivery $**	**Total Delivery %**	**Total Bill %**
22	**Rates**											
23	Distribution Charges		Tariff	Other Deliv	Total		Tariff	Other Deliv	Total			
24	Customer Charge	$5.64				$7.13						
25	All kWh	$0.02073	$0.02029	$0.02411	$0.04440	$0.02664	$0.02620	$0.02411	$0.05031			
26												
27	Per kWh- All kWh											
28	Storm Recovery	$0.00223		Other Delivery		$0.00223						
29	Rate Case expense			Distribution		$0.00000						
30	Electricity Consumption Tax	$0.00055		Other Delivery		$0.00055						
31	Transmission Charge	$0.01653		Other Delivery		$0.01653						
32	System Benefits Charge	$0.00330		Other Delivery		$0.00330						
33	Stranded Cost Recovery	$0.00150		Other Delivery		$0.00150						
34	REP	($0.00037)		Distribution		($0.00037)						
35	Default Service Reclass	(0.00007)		Distribution		(0.00007)						
36		$0.02367				$0.02367						
37	Commodity, Default Service	0.06656				$0.06656						

Bill_V_T **Granite State Electric Company**
T-3H (C) **Revenue Allocation and Rates**
vFINAL **Bill Impacts for Temporary Rates- Rate V-COMPLIANCE**

		Current Rates				Temporary Rates				Increase		
Line	Monthly Usage- kWh	Distrib-ution	Other Delivery	Com-modity	Total Bill	Distrib-ution	Other Delivery	Com-modity	Total Bill	Total Delivery $	Total Delivery %	Total Bill %
1	0	$5.89	$0.00	$0.00	$5.89	$7.44	$0.00	$0.00	$7.44	$1.55	26.3%	26.3%
2	5	$5.89	$0.14	$0.33	$6.37	$7.44	$0.14	$0.33	$7.92	$1.55	25.7%	24.4%
3	10	$5.89	$0.29	$0.67	$6.84	$7.44	$0.29	$0.67	$8.39	$1.55	25.1%	22.7%
4	25	$5.89	$0.71	$1.66	$8.27	$7.44	$0.71	$1.66	$9.82	$1.55	23.5%	18.7%
5	50	$5.89	$1.43	$3.33	$10.65	$7.44	$1.43	$3.33	$12.20	$1.55	21.2%	14.6%
6	100	$5.89	$2.85	$6.66	$15.40	$7.44	$2.85	$6.66	$16.95	$1.55	17.7%	10.1%
7	200	$5.89	$5.71	$13.31	$24.91	$7.44	$5.71	$13.31	$26.46	$1.55	13.4%	6.2%
8	300	$8.58	$8.56	$19.97	$37.11	$11.01	$8.56	$19.97	$39.54	$2.43	14.2%	6.6%
9	400	$11.44	$11.42	$26.62	$49.48	$14.68	$11.42	$26.62	$52.72	$3.24	14.2%	6.6%
10	500	$14.30	$14.27	$33.28	$61.85	$18.35	$14.27	$33.28	$65.90	$4.06	14.2%	6.6%
11	600	$17.15	$17.12	$39.94	$74.21	$22.02	$17.12	$39.94	$79.08	$4.87	14.2%	6.6%
12	700	$20.01	$19.98	$46.59	$86.58	$25.69	$19.98	$46.59	$92.26	$5.68	14.2%	6.6%
13	800	$22.87	$22.83	$53.25	$98.95	$29.36	$22.83	$53.25	$105.44	$6.49	14.2%	6.6%
14	900	$25.73	$25.69	$59.90	$111.32	$33.03	$25.69	$59.90	$118.62	$7.30	14.2%	6.6%
15	1000	$28.59	$28.54	$66.56	$123.69	$36.70	$28.54	$66.56	$131.80	$8.11	14.2%	6.6%
16	1500	$42.89	$42.81	$99.84	$185.54	$55.05	$42.81	$99.84	$197.70	$12.17	14.2%	6.6%
17	2000	$57.18	$57.08	$133.12	$247.38	$73.40	$57.08	$133.12	$263.60	$16.22	14.2%	6.6%
18	3000	$85.77	$85.62	$199.68	$371.07	$110.10	$85.62	$199.68	$395.40	$24.33	14.2%	6.6%
19	4000	$114.36	$114.16	$266.24	$494.76	$146.80	$114.16	$266.24	$527.20	$32.44	14.2%	6.6%
20	5000	$142.95	$142.70	$332.80	$618.45	$183.50	$142.70	$332.80	$659.00	$40.55	14.2%	6.6%
21												

Bill_V_T **Granite State Electric Company**
T-3H (C) **Revenue Allocation and Rates**
vFINAL **Bill Impacts for Temporary Rates- Rate V-COMPLIANCE**

		Current Rates				Temporary Rates				Increase		
Line	**Monthly Usage- kWh**	**Distrib-ution**	**Other Delivery**	**Com-modity**	**Total Bill**	**Distrib-ution**	**Other Delivery**	**Com-modity**	**Total Bill**	**Total Delivery $**	**Total Delivery %**	**Total Bill %**
22	**Rates**											
23	Distribution Charges		Tariff	Other Deliv	Total		Tariff	Other Deliv	Total			
24	Customer Charge	$0.00				$0.00						
25	All kWh	$0.02905	$0.02859	$0.02854	$0.05713	$0.03716	$0.03670	$0.02854	$0.06524			
26	Minimum Charge	$5.89				$7.44						
27												
28	Per kWh- All kWh											
29	Storm Recovery	$0.00223		Other Delivery		$0.00223						
30	Rate Case expense			Distribution		$0.00000						
31	Electricity Consumption Tax	$0.00055		Other Delivery		$0.00055						
32	Transmission Charge	$0.02094		Other Delivery		$0.02094						
33	System Benefits Charge	$0.00330		Other Delivery		$0.00330						
34	Stranded Cost Recovery	$0.00152		Other Delivery		$0.00152						
35	REP	($0.00037)		Distribution		($0.00037)						
36	Default Service Reclass	(0.00009)		Distribution		(0.00009)						
37		$0.02808				$0.02808						
38	Commodity, Default Service	0.06656				$0.06656						

Bill_M_T **Granite State Electric Company**
T-3I (C) **Revenue Allocation and Rates**
vFINAL **Bill Impacts for Temporary Rates- Rate M- COMPLIANCE**

			Current Rates					Temporary Rates					Increase		
1	**Outdoor Lighting**	**kWh / Yr**	**Annual Fixture Charge**	**Other Distrib-ution Charges**	**Other Delivery Charges**	**Commodity**	**Total Bill**	**Annual Fixture Charge**	**Other Distrib-ution Charges**	**Other Delivery Charges**	**Commodit y**	**Total Bill**	**Distrib-ution $**	**Distrib-ution %**	**Total Bill %**
2	Sodium 50W	252	$50.83	$0.05	$4.18	$7.16	$62.22	$64.39	$0.05	$4.18	$7.16	$75.78	$13.56	26.7%	21.8%
3	Sodium 100W	492	$61.62	$0.09	$8.15	$13.99	$83.85	$78.06	$0.10	$8.15	$13.99	$100.30	$16.44	26.6%	19.6%
4	Sodium 250W	1,284	$108.20	$0.24	$21.28	$36.50	$166.22	$137.07	$0.26	$21.28	$36.50	$195.10	$28.88	26.6%	17.4%
5	Sodium 400W	1,968	$140.99	$0.37	$32.61	$55.94	$229.92	$178.61	$0.39	$32.61	$55.94	$267.56	$37.64	26.6%	16.4%
6	Sodium 100W Post	492	$70.97	$0.09	$8.15	$13.99	$93.20	$89.91	$0.10	$8.15	$13.99	$112.15	$18.94	26.7%	20.3%
7	Sodium 250W Flood	1,284	$109.17	$0.24	$21.28	$36.50	$167.19	$138.30	$0.26	$21.28	$36.50	$196.33	$29.14	26.6%	17.4%
8	Sodium 400W Flood	1,944	$150.70	$0.37	$32.21	$55.26	$238.54	$190.91	$0.39	$32.21	$55.26	$278.77	$40.23	26.6%	16.9%
9	Incandescent 103W	444	$67.85	$0.08	$7.36	$12.62	$87.91	$85.96	$0.09	$7.36	$12.62	$106.03	$18.11	26.7%	20.6%
10	Mercury 100W	564	$49.11	$0.11	$9.35	$16.03	$74.60	$62.21	$0.11	$9.35	$16.03	$87.70	$13.11	26.6%	17.6%
11	Mercury 175W	912	$59.71	$0.17	$15.11	$25.93	$100.92	$75.64	$0.18	$15.11	$25.93	$116.86	$15.94	26.6%	15.8%
12	Mercury 400W	1,896	$112.94	$0.36	$31.42	$53.90	$198.61	$143.08	$0.38	$31.42	$53.90	$228.77	$30.16	26.6%	15.2%
13	Mercury 1000W	4,572	$214.28	$0.87	$75.76	$129.97	$420.88	$271.46	$0.91	$75.76	$129.97	$478.10	$57.23	26.6%	13.6%
14	Mercury 400W Flood	1,896	$124.90	$0.36	$31.42	$53.90	$210.57	$158.23	$0.38	$31.42	$53.90	$243.92	$33.35	26.6%	15.8%
15	Mercury 1000W Flood	4,572	$215.68	$0.87	$75.76	$129.97	$422.28	$273.23	$0.91	$75.76	$129.97	$479.87	$57.60	26.6%	13.6%
16	Poles		$59.89				$59.89	$75.87				$75.87	$15.98	26.7%	26.7%
17	Service-Fiber Direct		$62.02				$62.02	$78.57				$78.57	$16.55	26.7%	26.7%
18	Service-Fiber <25		$105.19				$105.19	$133.26				$133.26	$28.07	26.7%	26.7%
19	Service-Fiber >25		$175.74				$175.74	$222.64				$222.64	$46.90	26.7%	26.7%
20	Service-Metal Direct		$125.43				$125.43	$158.90				$158.90	$33.47	26.7%	26.7%
21	Service-Metal >25		$151.14				$151.14	$191.47				$191.47	$40.33	26.7%	26.7%
22															
23	Increase							26.7%							
24	Distributon Revenue		573,702					726,772	941		133,809				
25					Tariff	Other Deliv	Total			Tariff	Other Deli	Total			
26				$0.00056	$0.00019	$0.01657	$0.01676		$0.00057	$0.00020	$0.01657	$0.01677			
27	Per kWh- All kWh														
28	Storm Recovery			$0.00223	Other Delivery				$0.00223						
29	Rate Case expense				Distribution				$0.00000						
30	Electricity Consumption Tax			$0.00055	Other Delivery				$0.00055						
31	Transmission Charge			$0.00900	Other Delivery				$0.00900						
32	System Benefits Charge			$0.00330	Other Delivery				$0.00330						
33	Stranded Cost Recovery			$0.00149	Other Delivery				$0.00149						
34	REP			($0.00037)	Distribution				($0.00037)						
35	Default Service Reclass			0.00000	Distribution				0.00000						
36				$0.01620					$0.01620						
37	Commodity, Default Service (average)			$0.02843					$0.02843						